

### AFFIDAVIT OF PUBLICATION

State of Kansas, Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn. deposeth and said that they are the publishers.

### The Clarion

a weekly newspaper published in the city of

### DRAINAGE DISTRICT NO. 3 NOTICE OF BUDGET HEARING

Published in The Clarion on Aug 21, 2014

### NOTICE OF BUDGET HEARING

The governing body of Drainage District #3

Reno County

will meet on August 11, 2014 at 3 00 p.m. at Kauffman Seeds, Inc. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS and will be available at this bearing **BUDGET SUMMARY** 

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estin	nate for 201	Proposed I	audget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		
General	5,490	10.465	21.150	10 902	21,150	9,393	10.467
Jebi Service	20,391	20.728	18.825	19 093	23,960	22,613	25,198
					2000		
Totals	25,881	31 193	39,975	29,995	45,110	32,006	35.665
Less: Transfers	0		0		- 0		
Net Expenditures	25,881		19,975		45,110		
Total Tax Levied	28,872		28,193	0.00	AXXXXXXXXXXXX	XX	
Assessed Valuation	925,600		939,936		897,414		

Outstanding Indebtedness,

Jan 1. G.O. Bonds 145,000 Revenue Bonds () Other Lease Pur. Princ 0 Total

145,000

130,000 0 Û

115,000 0 O 115,000

\*Taxrates are expressed in mills

Page No.

Sedgwick, State of Kansas, I circulation in Sedowick and and which newspaper has the mails as second-class nty, that the Clarion is not a raternal publication, and has and uninterruptedly pubties during the period of fiftyve weeks immediately prior ion of the notice hereinafter at the notice of a true copy is , was published in s of said newspaper, the first in the issue  $) 
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sworn before me this

ed by:

on, Kansas

ires: June 1, 2018

LE M. SUDERMAN Public TState of Kansas

SEP 0 4 2014

COUNTY CLERK

### CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of **Drainage District #3** 

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
				-	County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2015	2			
Allocation MVT, RVT,16/20	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5	]		
Fund	K.S.A.				
General	24-124	6	21,150		10.495
Debt Service	10-113		23,960	22,613	25.066
				***************************************	
Totals		xxxxxxxxx 0	45,110	32,006	35.761
Budget Summary Neighborhood Revitalization	Dahata	U	Is a Resolution required?	No /	County Clerk's Use Only 895,009
Resolution	Rebate				Nov. 1, 2015 Total
Assisted by:			•	•	Assessed Valuation
Address:		Ju	w. A	Quydt,	CHMRMA Teasufer
		1	Gent I		enton
9.0					
Donna Patton	2014				
County Clerk			Gov	erning Body	

FILED

SEP 08 2014

Bonna Addon
COUNTY CLERK

### Drainage District #3 Reno County

### Computation to Determine Limit for 2015

				Amount of Levy
i.	Total Tax Levy Amount in 2014 Budget	+	\$ _	28,193
2.	Debt Service Levy in 2014 Budget	-	\$_	17,946
3.	Tax Levy Excluding Debt Service		\$_	10,247
	2014 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2014:	13,650		
5.	Increase in Personal Property for 2014:			
	5a. Personal Property 2014 + 57,044			•
	5b. Personal Property 2013 - 76,343	•		
	5c. Increase in Personal Property (5a minus 5b) +	0		
_	(Use Only if >	•		
6.	Valuation of Property that has Changed in Use during 2014:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	13,650		
8.	Total Estimated Valuation July, 1,2014 897,414/			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	33,764		
10.	Factor for Increase (7 divided by 9)	<u>01545</u> <		•
11.	Amount of Increase (10 times 3)	+	\$_	158
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	10,405
13.	Debt Service Levy in this 2015 Budget		_	22613
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		122	33,018

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

***************************************					
0	82	60	1,975	28,193	Total
0	0	0	0	0	
0	0	0	0	0	
0	52	38	1,257	17,946	Debt Service
0	30	22	718	10,247	General
Slider	16/20M Veh	RVT	MVT	2013 Budget	Budgeted Funds
	r Year 2015	Allocation for Year 2015		Tax Levy Amount in	2014

		RVT Factor	MVT Factor 0.07005	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate
	16/20M Factor	0.00213		1	ı		1
Slider Factor	0.00291			0	82	60	1,975
0.0000							

2015

Drainage District #3 Reno County

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
				·····	
······································		i			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

### Drainage District #3 Reno County

## STATEMENT OF INDEBTEDNESS

9al Inter- 3960 000 3 0 0 0 0		Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
Issue         %         Issued         Jan 1,2014         Interest         Principal         Interest         Principal         Interest           02/28/2008         4.4         175000         115,000         3-1/9-1         3/1         4730         15000         3960           115,000         115,000         3-1/9-1         3/1         4730         15,000         3,960           115,000         115,000         0         0         0         0         0         0           115,000         115,000         0         0         0         0         0         0         0           115,000         0 <th></th> <th>of</th> <th>Rate</th> <th>Amount</th> <th>Outstanding</th> <th>Dat</th> <th>te Due</th> <th>20</th> <th>114</th> <th>)    </th> <th>2015</th>		of	Rate	Amount	Outstanding	Dat	te Due	20	114	)   	2015
02/28/2008         4.4         175000         115,000         3-1/9-1         3/1         4730         15000         3960           100         115,000         115,000         4,730         15,000         3,960           100         115,000         115,000         3,960         3,960           100         115,000         115,000         0         0         0           100         115,000         115,000         0         0         0         0           115,000         115,000         115,000         15,000         3,960         0         0	Type of Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
G.O.         115,000         3-1/9-1         3/1         4730         15,000         3,960           G.O.         a. 228/2008         4.4         175000         3-1/9-1         3/1         4730         15,000         3,960           nue Bonds:         a. 3         a. 4,730         15,000         3,960           Revenue         a. 3         a. 4,730         15,000         3,960           ::         a. 3         a. 4,730         a. 5         a. 6           Cuther         a. 4,730         a. 5         a. 6         a. 6           Other         a. 4,730         a. 5         a. 6         a. 6         a. 6	General Obligation:				THE PERSON NAMED IN COLUMN TO THE PE				- The state of the		
G.O.     G.O.     115,000     4,730     15,000       nue Bonds:     6     4,730     15,000       Revenue     0     0     0       ::     0     0     0       Other     0     0     0       Other     115,000     4,730     15,000		02/28/2008	4.4	175000	115,000		3/1	4730	15000	3960	20000
G.O.     G.O.     115,000     4,730     15,000       nue Bonds:     6     6     6     6       Revenue     0     0     0     0       ::     0     0     0     0       Other     0     4,730     15,000											
nue Bonds:         Characteristic         Characteris	Total G.O.				115,000			4,730		3.960	20.000
Revenue         0         0         0         0           :         0         0         0         0           Other         0         0         0         0           115,000         4,730         15,000         0	Revenue Bonds:										
Revenue         0         0         0         0           :         0         0         0         0           Other         0         4,730         15,000											
Revenue         0 </td <td></td>											
Cother     0       Other     4,730       115,000     4,730	Total Revenue				0		-	0	0	0	0
Other         0 <td>Other:</td> <td></td>	Other:										
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
115,000 4,730 15,000	Total Other				0			0	0	0	0
	Total				115,000			4,730		3,960	20,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Тетт		Total			
		of	Interest	Amount Principal	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
			•				
Total				0		0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Denormal	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	· · · · · · · · · · · · · · · · · · ·			
Receipts:	Unencumbered Cash Balance Jan 1	····	21.890	10,987
Add Valorem Tax   Delinquent Tax   Delinquent Tax   Delinquent Tax   Delinquent Tax   Delinquent Tax   Delinquent Tax   Tax	***************************************		, , , , , , , , , , , , , , , , , , , ,	
Delinquent Tax			10.247	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		288		
Recreational Vehicle Tax			······································	718
Include   Tax				22
LAVTR   Slider		******		30
Slider   In Lieu of Taxes			***************************************	0
In Lieu of Taxes				0
Dil Current				<u> </u>
Personal Current   962		1 339		
Real Estate				
State Assessed Current				
Interest on Idle Funds   Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts   10,659   10,247   77   Resources Available: 27,380   32,137   11,75   Expenditures:   Special lever repair projects   0   13,500   15,000   Publication cost   85   100				
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts	Other 7133C33Cd CdffCff	2,790		
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts				
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts	<b></b>			
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts				
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts	Interest on Idla Funde			
Does misc. exceed 10% of Total Receipts   10,659   10,247   77   77   78   77   78   78   77   78   78   77   78				
Total Receipts				
Resources Available:   27,380   32,137   11,75		10.670		
Expenditures:   Special levee repair projects   O   13,500   15,000   Publication cost   85   100		***************************************		
Special levee repair projects   0		27,380	32,137	11,757
Publication cost   85			10.500	
Debt Service				<del>}</del>
Levee Maintance and Mowing				
Levee repair / Modifications   0   1,000   1				· · · · · · · · · · · · · · · · · · ·
Tree removal / brush control / chemicals / s   0   500   0   500				<del></del>
Offfice Supplies         0         50         50           Sand         506         50         50           Sand Bags         899         50         50         50           Neighborhood Revitalization Rebate         50				1,000
Sand   So6   Sand Bags   899   Sand Bags   Sond Bags			······	0
Neighborhood Revitalization Rebate			50	50
Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31  21,890  21,150  21,150  21,150  21,500  21,500  21,500  21,500  21,500  21,500  21,500  21,500  21,500  21,500  21,500  Avxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Sand Bags	899		
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		·····	·	
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% Total Expenditures         5,490         21,150         21,15           Unencumbered Cash Balance Dec 31         21,890         10,987         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				1
Total Expenditures	<del></del>			
Unencumbered Cash Balance Dec 31 21,890 10,987 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2013/2014 Budget Authority Amount 10,750 21,500 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		5,490	21,150	21,150
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 9,39 Delinquent Comp Rate: 0,000		21,890	10,987	xxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 21,15  Tax Required 9,39  Delinquent Comp Rate: 0,000	2013/2014 Budget Authority Amount			xxxxxxxxxxxxxxx
Delinquent Comp Rate: 0,000				
Delinquent Comp Rate: 0.000		Total Expenditu	re/Non-Appr Balance	21,150
• • • • • • • • • • • • • • • • • • • •			Tax Required	9,393
Amount of 2014 Ad Valorem Tax 9,39	De			0
		Amount of 2	014 Ad Valorem Tax	9,393

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Debt Service	2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	0	879	0
Receipts:			
Ad Valorem Tax		17,946	xxxxxxxxxxxxxxx
Delinquent Tax	575	,	
Motor Vehicle Tax	1.614		1,257
Recreational Vehicle Tax	48		38
16/20M Vehicle Tax	119		52
Slider			0
Oil Current	2,653	_	
Personal Current	1,905		
Real Estate	8,813		
State Assessed Current	5,543		
Julie 713,63,60 Chitch	J,J7J		
	***************************************		
111 671 (1010)		***************************************	
In Lieu of Tax (IRB)			
Interest on Idle Funds	0	·····	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,270	17,946	1,347
Resources Available:	21,270	18,825	1,347
Expenditures:			
Principle	15,000	15,000	20,000
Interest	5,391	4,730	
Interest paid with gen. fund		-905	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	20,391	18,825	23,960
Unencumbered Cash Balance Dec 31	879		XXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount	21,050	19,730	XXXXXXXXXXXXXXXX
- , L		Appropriated Balanco	
		re/Non-Appr Balance	
	wirliam	Tax Required	
Dα	linquent Comp Rate:		22,015
150	•	0.000 014 Ad Valorem Tax	
	A SHOUR OF Z	orran raiotem lax	44,013

Total 0

## NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Drainage District #3

0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

0 0

\*\* Note: These two block figures should agree.

0 0

0

### The governing body of Drainage District #3

Reno County

WHIG COUNTY

will meet on August 31, 2014 at 3:00 p.m. at Kauffman Seeds, Inc. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Esta	nate for 201	Proposed 1	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,490	10.465	21,150	10.902	21,150	9,393	10.467
Debt Service	20,391	20.728	18,825	19.093	23,960	22,613	25.198
				***************************************			
Totals	25,881	31.193	39,975	29.995	45,110	32,006	35.665
Less: Transfers	0		0		0		
Net Expenditures	25,881		39,975		45,110		
Total Tax Levied	28,872		28,193		XXXXXXXXXXXXXX	XX	
Assessed Valuation	925,600		939,936		897,414		

Chatcian.	******	Indebtedness	

Jan I,	2012	
G.O. Bonds	145,000	
Revenue Bonds	0	
Other	0	
Lease Pur. Princ.	0	
Total	145,000	

	2013
	130,000
	0
	0
ĺ	Q
	130,000

2014
115,000
0
0
0
115,000

\*Tax rates are expressed in mills.

Page No.

Estimated Value Of One Mill For 2015		
ie estimated value of one mill would be:	\$897	

Want The Mill Rate The S	nme As For 2014?
2014 Mill Rate Was:	29.995
2015 Tax Levy Fund Expenditure	s Must Be
	\$0
	-\$5.088

Impact On Keeping The Same Mill Ra	ite As For 2014
2015 Ad Valorem Tax Revenue:	\$32,006
2014 Ad Valorem Tax Revenue;	\$26,918
Change in Ad Valorem Tax Revenue:	\$5,088

What Mill Rate Would Be Desired?		
Current 2015 Estimated Mill Rate:	35.665	
Desired 2015 Mill Rate:	0.000	
2015 Ad Valorem Tax:	\$0	
2015 Tax Levy Fund Exp. Changed By:	\$0	

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Repate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation:_	897,414
Valuation Factor:	897.414
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.